

**REGISTERED**

From

Director Higher Education, Haryana, Panchkula

To

All the Principals  
Govt. Colleges in Haryana State (Plan & Non Plan)Memo No. 22/3-2016 Accounts (4)  
Dated, Panchkula, the 22.4.2016**Subject:- Allotment of funds for the payment of Salary for the year 2016-2017 under Head "2202- General Education-03-University and Higher Education (Plan)".**

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The following funds are placed at your disposal for the salary indicated against each sub head for utilization during the year 2016-2017:-

Sr. No.	Name of the Govt. College	001-Direction and Administration-99-Administrative Staff-98-Govt. Colleges Administrative Staff Establishment (Field Staff) (Plan)			103-Govt. Colleges and Institutes-98- Govt. Colleges (Plan)		
		SALARY	DA	TOTAL	SALARY	DA	TOTAL
	<b>AMBALA</b>						
1	SAHA	1000000	1000000	2000000	8000000	8000000	16000000
2	AMBALA CITY (W)	500000	500000	1000000	4000000	4000000	8000000
3	AMBALA CANTT	200000	200000	400000	150000	150000	300000
	<b>PANCHKULA</b>						
4	PANCHKULA (W)	2000000	2000000	4000000	20000000	20000000	40000000
	<b>BHIWANI</b>						
5	TOSHAM (W)	1500000	1500000	3000000	5000000	5000000	10000000
6	BAWANI KHERA (W)	700000	700000	1400000	4000000	4000000	8000000
7	BEHAL (W)	300000	300000	600000	800000	800000	1600000
8	BHIWANI	0	0	0	350000	350000	700000
9	LOHARU	300000	300000	600000	500000	500000	1000000
10	SIWANI	300000	300000	600000	150000	150000	300000
	<b>MAHENDERGAH</b>						
11	MAHENDERGARH (W)	0	0	0	150000	150000	300000
12	NARNAUL (W)	0	0	0	400000	400000	800000
13	ATELI	0	0	0	500000	500000	1000000
14	KANINA	500000	500000	1000000	5000000	5000000	10000000
	<b>PALWAL</b>						
15	PALWAL	300000	300000	600000	2000000	2000000	4000000
	<b>HISAR</b>						
16	BARWALA	500000	500000	1000000	4000000	4000000	8000000
17	NARNAUND	100000	100000	200000	1200000	1200000	2400000
	<b>JHHAJAR</b>						
18	BAHU	800000	800000	1600000	2500000	2500000	5000000
19	CHHARA	1000000	1000000	2000000	1800000	1800000	3600000
20	BIROHAR	1000000	1000000	2000000	4000000	4000000	8000000
21	BAHADURGARH (M)	250000	250000	500000	0	0	0
22	BAHADURGARH (E)	200000	200000	400000	0	0	0
23	BAHADURGARH (W)	200000	200000	400000	1500000	1500000	3000000
	<b>JIND</b>						
24	JULANA	1500000	1500000	3000000	5000000	5000000	10000000
25	SAFIDON (W)	700000	700000	1400000	2500000	2500000	5000000
26	JIND (W)	500000	500000	1000000	10000000	10000000	20000000
	<b>PANIPAT</b>						
27	PANIPAT	1200000	1200000	2400000	9000000	9000000	18000000

28	BAPALI	400000	400000	800000	4000000	4000000	8000000
29	ISRANA	150000	150000	300000	0	0	0
	<b>REWARI</b>						
30	REWARI (W)	600000	600000	1200000	10000000	10000000	20000000
31	GURAWARA (WOMEN)	800000	800000	1600000	4000000	4000000	8000000
32	KHARKHARA	400000	400000	800000	5000000	5000000	10000000
33	KOSLI	700000	700000	1400000	3000000	3000000	6000000
34	BAWAL	300000	300000	600000	0	0	0
	<b>ROHTAK</b>						
35	ROHTAK	3000000	3000000	6000000	40000000	40000000	80000000
36	LAKHAN MAJRA (W)	1000000	1000000	2000000	4500000	4500000	9000000
37	SAMPLA	1000000	1000000	2000000	1500000	1500000	3000000
38	ROHTAK (W)	200000	200000	400000	0	0	0
39	MEHAM	0	0	0	300000	300000	600000
40	SAMPLA (W)	0	0	0	100000	100000	200000
	<b>YAMUNA NAGAR</b>						
41	CHHACHHRAULI	1000000	1000000	2000000	6000000	6000000	12000000
	<b>KAITHAL</b>						
42	KAITHAL	2000000	2000000	4000000	10000000	10000000	20000000
	<b>KURUKSHETRA</b>						
43	BHERIAN	100000	100000	200000	800000	800000	1600000
	<b>KARNAL</b>						
44	MATAK MAJRI	500000	500000	1000000	700000	700000	1400000
45	GHARAUNDA	150000	150000	300000	0	0	0
	<b>MEWAT</b>						
46	SALAHARI (W)	700000	700000	1400000	900000	900000	1800000
	<b>FATEHABAD</b>						
47	RATIA (W)	800000	800000	1600000	1600000	1600000	3200000
48	TOHANA	200000	200000	400000	0	0	0
49	BHODIA KHERA (W)	150000	150000	300000	0	0	0
50	BHATTU KALAN	0	0	0	200000	200000	400000
	<b>SIRSA</b>						
51	ELLENABAD	1100000	1100000	2200000	6000000	6000000	12000000
52	MANDI DABWALI	800000	800000	1600000	6000000	6000000	12000000
53	SIRSA	300000	300000	600000	0	0	0
	<b>SONEPAT</b>						
54	KHARKHODA	400000	400000	800000	1500000	1500000	3000000
55	GOHANA	400000	400000	800000	0	0	0
56	MURTHAL (W)	300000	300000	600000	150000	150000	300000
	<b>TOTAL</b>	<b>34300000</b>	<b>34300000</b>	<b>68600000</b>	<b>198750000</b>	<b>198750000</b>	<b>397500000</b>

**Note : Important Instructions.**


(Salary means Basic Pay+DA+Fixed Medical Allowance + HRA+ Children Education Allowance)

- उपरोक्त बजट प्लान पदों से सम्बन्धित है।
  - बजट व्यवस्थित राशि से अधिक न होने पाये।
  - प्रत्येक माह की 10 तारीख तक बी0एम0-26/29 पूर्णरूप से भरकर कार्यालय को प्रेषित कर दिए जाए अन्यथा अतिरिक्त राशि की मांग अलाट नहीं की जाएगी।
  - जब अतिरिक्त राशि की मांग की जाए तो प्लान व नान-प्लान स्पष्ट रूप से अंकित किया जाए। राशि की शीर्ष भी स्पष्ट रूप से दर्शाया जाए। सैलरी व डी0ए0 की राशि अलग-अलग दर्शायी जाए ताकि राशि उसी मद में अलाट की जा सके।
  - Medical Bills तथा LTC के bills के भुगतान हेतु राशि अलग से स्वीकृतियों की प्रतियों सहित मांग की जाए।
  - स्वीकृत पदों के विरुद्ध रिक्त पदों पर कार्यरत कर्मचारियों के वेतन हेतु Contractual Services मद (69) के अन्तर्गत भुगतान हेतु राशि की अलग से मांग की जाए।
- That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.
  - Revised sanction will be issued in case provision of the scheme is modified at any stage.
  - That the expenditure involved will be debit to the Head.

(i)	Major Head	2202- General Education (Plan)		
(ii)	Sub Major Head	03- University and Higher Education		
(iii)	Minor Head	001-Direction and Administration/103-Govt. Colleges and Institutes		
(iv)	Sub Head	99-Administrative Staff/98-Govt. Colleges		
(v)	Detailed Head	98-Govt. Colleges Administrative Staff Establishment (Field Staff)/51-NA		
(vi)	Object Head (SOEs)	01-Salary 03-DA		
(vii)	Budget Provision	Salary	(001) 600.00 Lac	(103) 3500.00 Lac
		DA	(001) 700.00 Lac	(103) 3500.00 Lac

- 4 That the proposed expenditure shall be incurred by the Principals of Govt. Colleges.
- 5 That the budget may be utilized by 20<sup>th</sup> March, 2017 & send detailed B.M. 26/29 giving details category wise up-to-date.
- 6 That the mode of payment will be as per Govt. rules.
- 7 That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues with the approval of Additional Chief Secretary to Govt. Haryana, Higher Education Department conveyed vide their Diary No. 526 dated 11.04.2016.


  
 Budget Officer 22/4/16.  
 for Director Higher Education,  
 Haryana, Panchkula

Dated, Panchkula the 22.4.2016

Endst. No. Even

A copy is forwarded to the following for information and necessary action:-

1. The Accountant General Haryana (A&E) Chandigarh.
2. The Treasury Officer/Assistant Treasury Officer, Concerned.
3. Additional Chief Secretary to Govt. Haryana Finance Department (FD-II Branch), Chandigarh.

  
 Budget Officer  
 for Director Higher Education,  
 Haryana, Panchkula

  
 22/4/16